

**Bracknell Forest Council
Record of Decision**

Work Programme Reference	I114134
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1. **TITLE:** Capital Expenditure Outturn 2022/23

2. **SERVICE AREA:** Resources

3. **PURPOSE OF DECISION**

To note the outturn position for the year and approve carry forward requests.

4 **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive

6. **DECISION:**

- i. Notes the outturn capital expenditure as outlined in Table 1 and detailed in Annex A.
- ii. Approves the carry forward of £34.114m from the 2022/23 capital programme to 2023/24 including those specific schemes listed in Annexe B.
- iii. Notes the financing of capital expenditure as shown in Table 2.
- iv. Notes the 2023/24 Budget amendments identified in para 5.10 relating to the Joint Venture
- v. Approves the supplementary capital approval of £0.081m for the increased costs associated with the Berkshire Records Office as outlined in para 5.11.
- vi. Approves the virements requested in para 5.13.

7. **REASON FOR DECISION**

The reasons for the recommendations are detailed within the report.

8. **ALTERNATIVE OPTIONS CONSIDERED**

None

9. **DOCUMENT CONSIDERED:** Report of the Executive Director: Resources

10. **DECLARED CONFLICTS OF INTEREST:** None

Date Decision Made	Final Day of Call-in Period
18 July 2023	25 July 2023